

Lexington City Schools

Per Pupil Expenditures

Section 22.1-92, Code of Virginia, requires school divisions to prepare and distribute notification of the estimated average per pupil cost for pupil education in the school division for the coming year and the actual per pupil state and local expenditures for the previous school year.

		2017-2018 Actual	2018-2019 Actual	2019-2020 Proposed
Sources of Financial Support for Operations	Avg Daily Membership	659.44	676	662
State Funds		\$4,096	\$4,613	\$4,749
Sales & Use Tax		\$986	\$971	\$1,000
Federal Funds		\$451	\$431	\$455
Local Funds		\$4,806	\$4,688	\$4,712
Operations Total		\$10,339	\$10,703	\$10,916

Operations include regular day school, school food services, summer school, adult education, Pre-K and other educational programs, but do not include non-regular day school programs, non-local education agency (LEA) programs, debt service, or capital outlay additions. Non-LEA programs includes expenditures made by a school division for state operated education programs (in hospitals, clinics, and detention homes) that are located within the school division and reimbursed with state funds.